

## Cassia County Jt. District #151

Cassia County  
237 East 19th Street, Burley, ID. 83318  
Phone: (208) 678-6600 Fax: (208) 678-4231  
Dr. Thomas Morley, Superintendent

### District Characteristics 1997-98

Fall Enrollment 1997-98	5,270	Special Education:	
Average Daily Attendance	4,976	Special Education Students	548
State Ranking per ADA	10	Gifted and Talented Students	61
Number of Schools (sites):		Number of LEP Students**	474
Elementary	9	National School Lunch Program:	
Secondary	7	% Average Daily Participation	62%
Number of Schools:		% Free and Reduced Meals	30%
Accredited	15	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.10
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	2,697
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	336	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

### Superintendent's Highlights

The district is completing the final projects in our building program. The new Burley High School is scheduled for completion in December 1988. This will be the last of seven major projects. The Tech Center will open its door in the fall, and begin with six professional-technical programs. There will be over 300 students enrolled on a part-time basis. The district will also open a Newcomer's Center that is designed to teach English Language Skills to ESL students. Enrollment for this voluntary program is expected to reach upwards of 60 students. The district has also completed its instructional model, and has begun offering a one-credit course to our instructional staff. Finally the district has received grants from the Albertson's Foundation that has boosted our elementary reading programs.

### Progress Towards Meeting District Goals

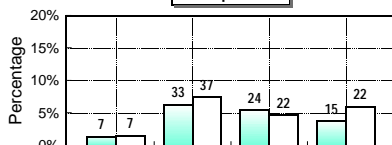
1997-98 Goals	Progress
Computers will be in all Elementary and Secondary classrooms	With the new Albertson's technology grant and the state technology monies, we should have all district computers updated to a 486 or better grade computer.
Teachers will be trained and will be competent using computer software in the classrooms	We continue to offer technology classes to our instructional staff
District will begin working out administrative details accompanying new Professional-Technical Center	The Center is opening in the fall of 1988, and most start-up details have been worked out
District will develop an Instructional Model	The first phase of the model has been completed, and courses are now being offered to our staff
District will formulate a mutually beneficial relationship with College of Southern Idaho	Cassia Schools continue to develop cooperative arrangements with CSI. We plan on offering more academic and vocational courses with a dual credit option.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	41.77%	36.66%	78.43%
Black	0.12%	0.33%	0.45%
Hispanic	10.43%	9.96%	20.39%
Nat. Amer.	0.19%	0.08%	0.27%
Asian	0.23%	0.23%	0.46%
Total	52.74%	47.26%	100.00%

#### Dropouts



Numbers in graph represent actual dropout counts per grade

## Financial Information 1997-98

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$2,952,574	14.08%	\$5,639,256	20.44%
Other Sources	396,996	1.89%	1,764,312	6.40%
State	17,623,685	84.03%	18,224,153	66.07%
Federal	0	0.00%	1,956,578	7.09%
<b>Total</b>	<b>\$20,973,255</b>	<b>100.00%</b>	<b>\$27,584,299</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$753,224
Lottery Revenues	\$215,247
Technology Grant	\$198,187

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$13,215,230	63.15%		
M & O Support Programs	7,648,331	36.54%		
M & O Other	65,927	0.31%		
<b>Total M &amp; O</b>	<b>\$20,929,488</b>	<b>100.00%</b>	<b>\$4,206</b>	<b>86</b>
<b>Total ALL Funds</b>	<b>\$40,016,409</b>	<b>100.00%</b>	<b>\$8,041</b>	<b>19</b>

### Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$797,826,703	\$160,327	73
Total M & O Levy	0.003726824		41
Total School Levy	0.007195157		22

## Staff Data 1997-98

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	151.57	17
Secondary Teachers	134.88	18
Administrators	22.75	219
Other Certified Staff	23.86	209
Total Certified Staff	333.06	15
Total Non-Certified Staff	164.10	30

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$22,119	
Highest Salary on Schedule	\$37,346	
Average Elementary Teacher's Salary	\$31,440	41
Average Secondary Teacher's Salary	\$31,073	51
Superintendent's Salary	\$83,736	9

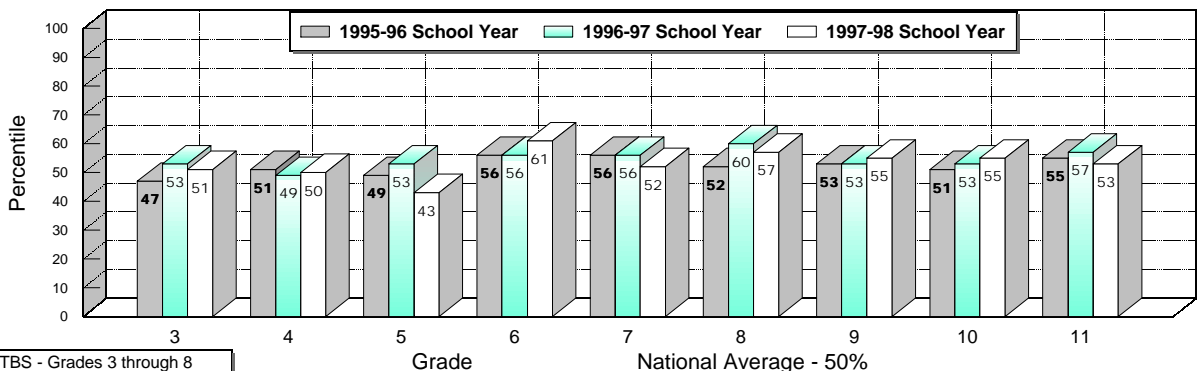
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.



## Testing Information 1997-98

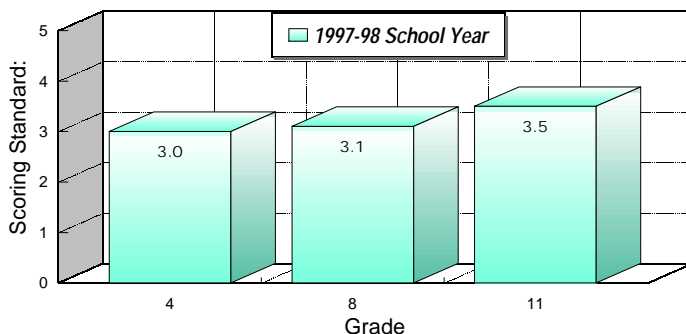
### Standard Testing Results

ITBS and TAP



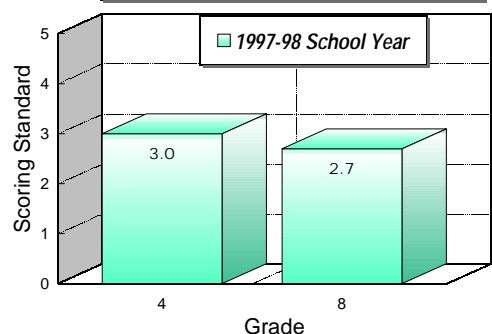
ITBS - Grades 3 through 8  
 TAP - Grades 9 through 11

### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,  
 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,  
 2 = Developing, 1 = Minimal